

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**(Clasificación Administrativa)**

MUNICIPIO DE SILAO DE LA VICTORIA, Gobierno del Estado de Guanajuato (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 31 de diciembre de 2021 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>395,832,136.86</b>	<b>99,629,985.57</b>	<b>495,462,122.43</b>	<b>445,423,916.19</b>	<b>382,379,962.50</b>	<b>50,038,206.24</b>
31111-0101 PRESIDENCIA MUNICIPAL	6,419,424.68	-736,476.00	5,682,948.68	5,193,870.14	4,983,280.42	489,078.54
31111-0102 SINDICATURA Y REGIDURIA	19,791,997.40	-858,077.25	18,933,920.15	17,513,586.16	17,333,510.62	1,420,333.99
31111-0103 SECRETARIA PARTICULAR	12,464,663.40	-2,476,846.45	9,987,816.95	8,137,339.52	7,346,906.89	1,850,477.43
31111-0104 UNIDAD DE ACCESO A L	840,469.61	-145,274.38	695,195.23	626,000.56	609,365.50	69,194.67
31111-0105 JUZGADO MUNICIPAL	1,209,654.41	-568,079.38	641,575.03	608,605.40	602,143.46	32,969.63
31111-0106 COMUNICACION SOCIAL	7,354,806.94	-340,158.40	7,014,648.54	6,090,094.57	4,507,066.41	924,553.97
31111-0107 SECRETARIA EJECUTIVA	1,762,658.63	-601,308.86	1,161,349.77	1,023,470.52	1,006,935.61	137,879.25
31111-0108 EVALUACIÓN Y SEGUIMIENTO	1,170,087.88	-390,584.60	779,503.28	684,597.62	511,973.50	94,905.66
31111-0109 ATENCIÓN CIUDADANA	3,508,526.79	-972,301.39	2,536,225.40	2,462,130.11	2,451,258.42	74,095.29
31111-0201 SRIA. DEL H. AYUNTAM	6,702,734.47	-2,659,033.97	4,043,700.50	3,688,300.34	3,552,626.84	355,400.16
31111-0202 DEPARTAMENTO DE FISC	2,576,866.35	-955,642.59	1,621,223.76	1,510,352.79	1,470,518.91	110,870.97
31111-0203 OFICINA DE RECLUTAMIENTO	468,863.42	-228,758.12	240,105.30	197,159.32	190,316.75	42,945.98
31111-0204 ASUNTOS JURIDICOS	1,648,067.13	-382,286.81	1,265,780.32	1,120,196.31	1,115,423.12	145,584.01
31111-0205 ASUNTOS INTERNOS	635,927.55	-99,208.81	536,718.74	506,701.01	465,104.69	30,017.73
31111-0206 ARCHIVO MUNICIPAL	959,044.79	-76,740.30	882,304.49	835,498.35	765,041.20	46,806.14
31111-0207 DERECHOS HUMANOS	473,635.69	25,557.01	499,192.70	489,192.70	385,201.02	88,965.29
31111-0301 TESORERIA	36,265,297.90	44,310,271.41	80,575,569.31	73,135,943.75	72,778,183.18	7,439,625.56
31111-0302 DIRECCION DE INGRESOS	2,673,541.03	388,754.51	3,062,295.54	2,240,039.56	2,207,082.74	822,255.98
31111-0303 DIRECCION DE EGRESOS	3,474,456.89	-259,973.05	3,214,483.84	2,997,923.51	2,950,172.28	216,560.33
31111-0304 DEPARTAMENTO DE ADQU	3,681,889.61	-451,198.54	3,230,691.07	2,990,956.28	2,648,350.11	239,734.79
31111-0305 DEPARTAMENTO DE RECU	98,432,202.75	23,414,348.39	121,846,551.14	120,757,235.42	111,664,540.18	1,089,315.72
31111-0306 DEPARTAMENTO DE SERV	44,882,676.75	635,679.19	45,518,355.94	40,811,763.14	20,548,858.72	4,706,592.80
31111-0307 DEPARTAMENTO DE INFO	3,855,725.22	162,367.39	4,018,092.61	3,542,092.79	3,128,355.78	475,999.82
31111-0308 CATASTRO	2,899,518.03	-232,321.86	2,667,196.17	2,539,986.42	2,449,868.59	127,209.75
31111-0309 IMPUESTOS INMOBILIARIOS	2,926,595.20	-618,041.84	2,308,553.36	2,076,172.62	1,957,443.72	232,380.74
31111-0310 EIECUCIÓN FISCAL	855,173.62	-428,018.75	427,154.87	321,286.94	307,277.23	105,867.93
31111-0311 OFICIALIA MAYOR	7,642,412.26	697,077.21	8,339,489.47	6,832,713.13	5,734,001.12	1,506,776.34
31111-0401 DIRECCION DE SERVICI	3,570,644.92	-671,454.95	2,899,189.97	2,588,623.47	2,399,187.06	310,566.50
31111-0402 LIMPIA	16,833,681.01	30,439,349.51	47,273,030.52	41,071,516.01	21,039,774.58	6,201,514.51
31111-0403 PARQUES Y JARDINES	5,677,881.92	-905,784.38	4,772,097.54	4,415,827.23	4,162,001.00	356,270.31
31111-0404 MERCADOS	3,130,971.97	-642,642.87	2,488,329.10	2,260,898.28	2,211,198.75	227,430.82
31111-0405 RASTRO	4,358,332.55	-526,254.95	3,832,077.60	3,295,043.00	3,189,118.09	537,034.60
31111-0406 PANTEONES	2,539,041.37	309,583.74	2,848,625.11	2,470,827.60	2,291,034.81	377,797.51
31111-0407 ALUMBRADO PUBLICO	10,005,303.88	8,290,914.55	18,296,218.43	13,509,523.73	12,896,203.80	4,786,694.70
31111-0501 DIRECCION DE DESARRO	2,733,178.99	-698,977.39	2,034,201.60	1,923,066.47	1,849,458.64	111,135.13
31111-0502 DIRECCION DE ECOLOGIA	2,366,366.81	-730,398.96	1,635,967.85	1,510,719.03	1,462,827.17	125,248.82
31111-0503 PLANEACION URBANA MU	1,952,567.56	-142,497.65	1,810,069.91	1,516,814.61	1,366,118.04	293,255.30
31111-0601 DIRECCION DE FOMENTO	6,183,908.26	-1,628,214.41	4,555,693.85	3,908,400.52	3,276,047.82	647,293.33
31111-0701 DIRECCION DE DESARRO	6,831,285.52	-2,000,131.97	4,831,153.55	3,982,303.80	3,891,954.42	848,849.75
31111-0702 PROMOCIÓN RURAL	6,429,627.48	402,658.27	6,832,285.75	6,112,686.02	5,906,541.05	719,599.73
31111-0703 COPLADEM	752,885.66	-134,757.52	618,128.14	540,879.06	520,146.98	77,249.08
31111-0801 DIRECCION DE EDUCACI	5,466,320.16	943,170.93	6,409,491.09	6,094,958.22	5,517,724.86	314,532.87
31111-0802 CASA DE LA CULTURA	1,895,213.45	449,851.08	2,345,064.53	2,197,409.24	2,086,632.77	147,655.29
31111-0901 COMUDAJ	2,956,260.66	1,865,466.39	4,821,727.05	3,831,850.63	3,222,926.67	989,876.42
31111-1001 DIRECCION GENERAL DE	4,641,500.00	11,055,013.93	15,696,513.93	13,108,245.34	11,167,829.77	2,588,268.59
31111-1002 SUBDIRECCION DE TRAN	735,000.00	-185,409.01	549,590.99	274,544.81	137,558.99	275,046.18
31111-1003 DEPARTAMENTO DE TRAN	250,000.00	-125,000.00	125,000.00	16,510.30	8,548.06	108,489.70
31111-1005 RECLUSORIO MUNICIPAL	201,500.00	-5,871.56	195,628.44	154,599.11	150,806.67	41,029.33
31111-1006 PROTECCION CIVIL	366,000.00	-53,994.00	312,006.00	193,730.85	155,533.53	118,275.15
31111-1007 CENTRAL DE EMERGENCIA	115,000.00	20,000.00	135,000.00	93,118.83	36,432.18	41,881.17
31111-1101 OBRA PUBLICA	21,725,329.41	663,505.88	22,388,835.29	15,992,560.68	14,394,413.51	6,396,274.61
31111-1201 CONTRALORIA MUNICIPAL	5,390,287.38	-1,463,085.02	3,927,202.36	3,770,051.22	3,739,068.07	157,151.14
31111-1301 INSTITUTO DE LA MUJER	1,741,395.02	-683,143.95	1,058,251.07	738,227.67	678,571.27	320,023.40
31111-1401 INSTITUTO MUNICIPAL	1,405,734.48	-365,633.88	1,040,100.60	996,736.77	951,496.73	43,363.83
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>219,068,084.48</b>	<b>67,924,546.78</b>	<b>286,992,631.26</b>	<b>244,432,751.62</b>	<b>235,297,069.82</b>	<b>42,559,879.64</b>
31111-0401 DIRECCION DE SERVICI	350,000.00	-115,454.00	234,546.00	234,546.00	234,546.00	0.00
31111-0402 LIMPIA	830,000.00	2,884,494.72	3,714,494.72	3,714,494.72	3,708,751.56	0.00
31111-0403 PARQUES Y JARDINES	1,300,000.00	2,435,325.31	3,735,325.31	3,735,325.31	3,692,071.78	0.00
31111-0405 RASTRO	750,000.00	1,035,792.39	1,785,792.39	1,785,792.39	1,671,352.10	0.00
31111-0407 ALUMBRADO PUBLICO	1,420,000.00	1,985,395.89	3,405,395.89	3,405,395.89	3,328,012.59	0.00
31111-0701 DIRECCION DE DESARRO	0.00	7,975,197.20	7,975,197.20	7,975,197.20	7,975,197.20	0.00
31111-0702 PROMOCIÓN RURAL	0.00	1,325,244.03	1,325,244.03	1,304,845.22	1,304,845.22	20,398.81
31111-0802 CASA DE LA CULTURA	0.00	221,001.78	221,001.78	221,001.78	221,001.78	0.00
31111-1001 DIRECCION GENERAL DE	94,846,156.88	11,658,159.63	106,504,316.51	97,556,627.96	97,540,789.32	8,947,688.55
31111-1002 SUBDIRECCION DE TRAN	15,530,662.49	-5,740,300.42	9,790,362.07	9,790,362.07	9,776,465.27	0.00
31111-1003 DEPARTAMENTO DE TRAN	1,820,357.48	-960,162.46	860,195.02	860,195.02	860,195.02	0.00
31111-1005 RECLUSORIO MUNICIPAL	771,190.89	-719,477.22	51,713.67	51,713.67	31,374.28	0.00
31111-1006 PROTECCION CIVIL	5,982,014.55	-838,134.30	5,143,880.25	5,143,880.25	5,107,188.23	0.00
31111-1007 CENTRAL DE EMERGENCIA	2,063,938.57	-902,619.39	1,161,319.18	1,161,319.18	1,161,319.18	0.00
31111-1008 DIR PREV. DEL DELITO	2,370,093.45	-1,798,663.31	571,430.14	571,430.14	571,430.14	0.00
31111-1101 OBRA PUBLICA	91,033,670.17	49,478,746.93	140,512,417.10	106,920,624.82	98,112,530.15	33,591,792.28
<b>III. Total de Egresos (III = I + II)</b>	<b>614,900,221.34</b>	<b>167,554,532.35</b>	<b>782,454,753.69</b>	<b>689,856,667.81</b>	<b>617,677,032.32</b>	<b>92,598,085.88</b>